CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned, officers of

Kiowa County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

Allocation Veh Taxes, Slider & Neigh Revital 3 3 3 3 3 3 3 3 3				I Ad Valorem Tax are within		
Computation to Determine Limit for 2012 2 2 Ad Valorem Tax County of Expenditures Ad Valorem Tax	Table of Contact		Page	Budget Authority	2012 Adopted Budge	et
Allocation Veh Taxes, Slider & Neigh Revital 3 Schedule of Transfers 4 Statement of Lease-Purchases 5 Statement of Lease-Purchases 6 Find K.S.A. General 79-1946 7 4,136,559 3,547,763 397,9 Debt Service 10-113 8 292,118 88,440 0.9 Appraiser 79-1946 9 1,363,745 1,058,540 11.9 Appraiser 19-436 10 229,125 175,053 1.9 County Health 65-204 10 307,087 139,061 1.9 Noxious Weed 2-1318 11 199,270 156,281 1.75 Special Bridge 68-135 11 384,145 Special Road and Bridge 68-141g 12 258,626 160,212 1.8 Bulding 12 Bulding 12 Guipment Reserve 13 340,377 139,061 14 65,821 199,061 14 65,821 199,061 15 81,854 15 15 15 15 15 15 15 15 15 15 15 15 15	Computation to B				Amount of 2011	County Clerk
Schedule of Transfers	Allocation Vel. The	it for 2012		Tot Expenditures	Ad Valorem Tax	Use Only
Statement of Indebtedness 5 5	Schedule of The C	Neigh Revital	3	-1		1
Statement of Lease-Purchases 6 Fand K.S.A. General 79-1946 7 4,136,559 3,547,763 397,97 Debt Service 10-113 8 292,118 88,440 0.44 Road & Bridge 79-1946 9 1,363,745 1,058,540 11.9 Appraiser 19-436 10 229,125 175,053 1.97 Noxious Weed 2-1318 11 199,270 156,281 1.058,241 Noxious Weed 2-1318 11 199,270 156,281 1.058,241 Special Bridge 68-1135 11 384,145 Special Road and Bridge 68-141g 12 258,626 160,212 1.80 Sulding 340,377 340,377 Sulding 340,377 Sulding 340,377 Sulding 340,377 Sulding 340,	Tansiers					1
Sepecial Road Sepecial Bridge Sepecial Road and Bridge Sepecial Road Bridge Sepecial Road Bridge Sepecial Road and Bridge Sepecial Road and Bridge Sepecial Road Brid	Statement of Lease P		5	7		1
Ceneral 79-1946 7	Fund		6			
Debt Service				7		
Road & Bridge		79-1946	7	1 126 550		
Appraiser 19-436 9 1,363,745 1,058,540 1/-9 Appraiser 19-436 10 229,125 175,053 1,97 Noxious Weed 10 307,087 139,061 1,662 Special Bridge 68-1135 11 384,145 Special Road and Bridge 68-141g 12 258,626 160,212 1,807 Squipment Reserve 13 231,529 13 340,377 14 348,268 1616 Usare 14 348,268 1616 Usare 15 81,854 16 160,000-Budgeted Funds-A 16 16 160-Budgeted Funds-A 16 16 160-Budgeted Funds-C 18 17 18 18 18 18 18 18 18 18 18 18 18 18 18	····	10-113	8		3,547,76	3 39,929
Appraiser	Road & Bridge				88,44	O COX
County Health	Appraiser			1,363,745		J 1.773
Noxious Weed 2-1318 11 199,270 139,061 1,56	County Health		_+	229,125		+
Special Bridge		 	10	307,087		+
Special Road and Bridge 68-1135 11 384,145 384		2-1318	11			+/ <i>1D65</i>
Sepecial Road and Bridge 68-141g 12 258,626 160,212 180		68-1135	11		156,281	1.759
12 160,212 180	Special Road and Bridge	68-141g	 			1
12 13 231,529			- 	258,626	160,212	1000
13 340,377						1-00/3
Semergency 911 Phone Service	Equipment Reserve			231,529		
pecial Road Machinery & Equipment	Emergency 911 Phone Service			340,377		
olid Waste on-Budgeted Funds-A on-Budgeted Funds-B on-Budgeted Funds-C 15 221,930 on-Budgeted Funds-B on-Budgeted Funds-C 18 otals ota	andfill Closure			65,821		
on-Budgeted Funds-A on-Budgeted Funds-B on-Budgeted Funds-C 16 on-Budgeted Funds-C 18 on-Budgeted Funds-B 17 on-Budgeted Funds-C 18 on-Budgeted Funds-B 17 on-Budgeted Funds-B 17 on-Budgeted Funds-B 18 on-Budgeted Funds-B 18 on-Budgeted Funds-B 19 on-Budgeted Funds-B 20 on-Budgeted Fu	pecial Road Machinery & Equipo	ent		348,268		
on-Budgeted Funds-B on-Budgeted Funds-C 18 otals deget Summary deget Summary2 ighborhood Revitalization Rebate solution 221,930 17 18 County Clerk's Use Solution isted by: oresa Dasenbrock, CPA CFE	w aste					
on-Budgeted Funds-C 18 otals deget Summary deget Summary2 ighborhood Revitalization Rebate solution 24 Is a Resolution required? Yes Solution isted by: resa Dasenbrock, CPA CFE 17 18 23 County Clerk's Use Nov 1, 2011 To	on-Budgeted Funds-A			221,930		
otals	on-Budgeted Funds-B					
bitals Indiget Summary Indiget Summary	on-Budgeted Funds-C					
adget Summary deget Summary2 ighborhood Revitalization Rebate solution solution 23 County Clerk's Use Solution 25 Nov 1, 2011 To			10			
dget Summary dget Summary2 ighborhood Revitalization Rebate solution solution 23 County Clerk's Use 872 33 Yes Solution Nov 1, 2011 To			VVVVV			
ighborhood Revitalization Rebate 24 Is a Resolution required? Yes 87.13.75 sisted by: resa Dasenbrock, CPA CFF	dget Summary			8,460,454	5,325,350	59 02
sisted by: Nov 1, 2011 To	dget Summary2		$-\frac{23}{}$			-1125
sisted by: Nov 1, 2011 To	ighborhood Revitalization Rebate		24 1			Ounty Cloubs II
Nov 1, 2011 To	solution			a Resolution required?	Yes	Outry Clerk's Use On
Daschbrock, CPA CFF			_25			07,73,754
	resa Dasenbrock, CPA, CFF					Nov 1, 2011 Total
/IS Hooner Pr Diel Tr o	vis, Hooper & Dick, LLC			14 11	<u> </u>	Assessed Valuation
Address:	dress: Box 699			Mandad	Remon	

Garden City, KS 67846

County Clerk

Governing Body

CERTIFICATE (2)

					opted Budget	
				2011	County Clerk	c's Use Only
		Page		Amount of	Nov. 1 Final	Computed
Table of Contents:		No.	Expenditures	Ad Valorem	Assess Valuation	Mills Rate
<u>Fund</u>	<u>K.S.A.</u>					
Rural Fire District	19-3601	19	179,704	120,201	77956.864	1.549
Haviland Cemetery District	17-1330	20	78,259	55,277	10,432,147	5.354
Hillcrest Cemetery District	17-1330	21	155,450	58,680	25 922,716	2.171
Fairview Cemetery District	17-1330	22	162,145	81,330	36,720,689	11/8
			0	0	10,700,007	-A-A-O
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		-
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			. 0	0		
			0	0		
			0	0		
			0	0		
			0	0		
			0	0	- 	
			0	0		
	·		0	0		
			0	0		
			0	0		
			0	0		
				V_		

Page No. 1a

Kiowa County

Computation to Determine Limit for 2012

1.	Total Tax Levy Amount in 2011 Budget		Amount of Levy
2.	Debt Service Levy in 2011 Budget	+ \$	4,494,500
3.	,	- პი	79,709
٠.	Tax Lovy Dixelacting Debt Scryice	\$	4,414,791
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 1,238,489		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 804,211		
	5b. Personal Property 2010 - 945,430		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
_			
6.	Valuation of Property that has Changed in Use during 2011: 94,399		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 1,332,888		
8.	Total Estimated Valuation July 1,2011 89,396,228		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 88,063,340		
10.	Factor for Increase (7 divided by 9) 0.01514		
11.	Amount of Increase (10 times 3)	\$	66,820
		Ψ-	00,820
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _	4,481,611
13.	Debt Service Levy in this 2012 Budget	_	88,440
1.4	Butters and the second		-
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	4,570,051

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

	<u>ੂ</u>		Allocation for	Allocation for Year 2012	
Zonal Budgeted Funds	<u> </u>	MVT	RVT	16/20M Veh	Slider
Jelieral	2,903,408	101,025	1,818	11,578	0
Debt Service	79,709	2,774	50	318	C
Koad & Bridge	985,920	34,306	618	3.932) -
Appraiser	218,319	7,597	137	871	
County Health	141,336	4,918	68	564	
Noxious Weed	165,808	5 769	101	100	
Special Bridge			1	100	0
Special Road and Bridge	že				
-0.0				1	
					:
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					

TOTAL	4,494,500	156,389	2,816	17.924	0
			,	177611	
County Treas Motor Vehicle Estimate	hicle Estimate	156,389			
County Treasurers Recreational Vehicle Estimate	eational Vehicle Estin	nate	2,816		
County Treasurers 16/20M Vehicle Estimate	M Vehicle Estimate			17 974	
netter our e er			l	11,5724	
County Treasurers Slider Estimate	r Estimate				0
Motor Vehicle Factor		0.03480			
erana e en e	Recreational Vehicle Factor	e Factor	0.00063		
		16/20M Vehicle Factor	Factor	0.00399	
s t thought skylint an		S	Slider Factor		0.00000
			Page	Page No. 3	
********			ı	1	

2012

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General	Equipment Reserve	232,000	_		19-119
General	Landfill Closure	30,000	30,000	30,000	19-119
General	Solid Waste	10,000	-		19-119
General	Building	20,000	-		19-120
Building	Long Term Recovery	1,188,471	-		19-120
Equipment Reserve	Long Term Recovery	100,000	-	+	19-119
Road and Bridge	Special Road and Bridge	11,000	-	-	68-141g
Road and Bridge	Equipment Reserve	11,000			19-119
Motor Vehicle Operating	General	17,668		····	8-145
Health Insurance	General	3,430			79-2958
Sheriff Inmate Account	Equipment Reserve	13,810			19-119
	Total	1,637,379	30,000	30,000	·
	Adjustments*				
	Adjusted Totals	1,637,379	30,000	30,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

State of Kansas County 2012

STATEMENT OF INDEBTEDNESS

Kiowa County

Amount Due	2012	Principal		0 12,948					11,906				7 54,588			0				0						0
Am		Interest		7,550	7.357	7 373	1 846	1,0+0	107,6				27,327			85,441				85,441						0
Amount Due	_	Principal		7,250	13,197	13.197	4,000	12,000	12,000				49,644			0				0						0
Amor	201	Interest		13,248	7,040	7,041	1,785	3 157	2.5				32,271			85,208				85,208						0
	Date Due	Principal		CI/I	2/6	6/1	5/13	4/20							,	12/31										
	Date	interest		CIVI	2/6	6/1	5/13	4/20							1001	12/31									1	
Beginning Amount	Jan 1 2011	Jan 1,2011	200	200,440	293,203	293,262	100,000	300,000				1 272 071	1/2/7/11		2 120 200	7,130,200			2 170 200	4,150,200					6	2
Amount	Issued	D) Doctor	300 000	200,000	300,000	300,000	100,000	300,000							2 130 200	2,120,400										
Interest	%		4.63	4.50	200	4.30	4.00	4.00							4.00											
Date	Retirement		1/15/2034	2/6/2034	6/1/2034	+572/1/0	3/13/2040	4/20/2050							12/31/2048											
Date of	Issue		1/15/2009	2/6/2009	6/1/2000	1.		4/20/2010							1/15/2010											
	Type of Debt	General Obligation:	Series 2009-A - Courthouse	Series 2009-B -R&B	Series 2009-C - Jail	Series 2010-C - R&R Storage	Series 2010 D Commercial	Solved - Committees		W 1914		 Total G.O. Bonds	Revenue Bonds:	Series 2010-A	Hospital Revenue		- HO.	 	Total Revenue Bonds	Other:	A American			NEW TO	 Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	18,558	T	$\overline{}$	Τ			T]							_	18,558
Payments Due 2012																	18
Payments Due 2011	18,558																18,558
Principal Balance On Jan 1,2011	0																0
Total Amoun Finance (Beginning P	194,049																
Interest Rate %	3.75																
Term of Contract (Months)	OG .												-				
Contract	2/10/2011																
Item Purchased Caternillar Motorcrader	Dami's Comment				Service Services	and a second									Automotive Control of the Control of		 Totals

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

COOLICES AVAILABILE.	4,140,154	3,900,123	623,922
Resources Available:	3,577,491	3,346,928	558,921
Fotal Receipts	3 40		
Does miscellaneous exceed 10% of Total R	97,380	40,000	40,000
Miscellaneous	44,345	40,000	40,000
In Lieu of Taxes (IRB) Interest on Idle Funds			
The Lieu of Town (IDD)			
			
	-		
			
-			
			
			
Teal Cancelled Encumbrances	4,662		
Prior Year Cancelled Encumbrances			
Transfer from Health Insurance	3,430	0	0
Transfer from Treasurer's Motor Vehicle	17,668	0	0
Diversion Fees	20,522	8,085	37,500
Officers Fees	25,171	20,000	20,000
Sheriff Fees	2,999	5,000	5,000
Mortgage Registration Fees	16,805	12,000	12,000
Jail Inmate Contracts	23,924	34,992	35,000
Contract Law	44,983	0	
Federal State Grants	97,449		70,000
			20,000
Interest on Taxes	16,464	10,000	10,000
Local Sales Tax	252,916	157,550	155,000
Compensating Use Tax			
Local Alcoholic Liquor		23,000	20,000
Mineral Production Tax	17,628	30,000	20,000
Slider			1
City and County Revenue Sharing			
LAVTR			
Gross Earnings (Intangible) Tax	7,570	0,720	
16/20M Vehicle Tax	9,570		
Recreational Vehicle Tax	1,519		
Motor Vehicle Tax	86,510		101.02
Delinquent Tax	22,115		XXXXXXXXXXXXXXXX
Ad Valorem Tax	2,771,431	2 002 400	<u> </u>
Receipts:	562,663	553,195	65,00
Unencumbered Cash Balance Jan 1	2010	2011	2012
General	Prior Year Actual	Current Year Estimate	
Adopted Budget		16 3 - 3	

2012

Adopted Budget General	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Resources Available:	2010	2011	2012
Expenditures:	4,140,154	3,900,123	
General Administration			
County Commission	304,293	293,620	240,8
County Clerk	167,393	195,066	195,0
County Treasurer	76,968	83,637	94,5
Register of Deeds	83,864	92,383	98,60
Direct Election	60,037	68,242	72,6
Commons Media Center	30,751	36,941	40,9
Employee Benefit	70,000	70,000	60,0
Community Center	859,245	1,100,492	1,285,56
Other Agencies	27,567	25,639	14,0
Other Agencies	124,800	180,800	182,80
County Attorney	150,642	150,606	145,60
County Attorney - Diversion	107,462	81,100	79,10
Sheriff	23,747	30,000	30,00
Sheriff - Jail	590,456	607,000	670,19
District Court	196,429	209,400	229,20
Emergency Services	75,444	78,620	78,62
Other Agencies	153,084	158,000	158,00
Transfers	192,777	195,500	195,00
Other Agencies	292,000	30,000	30,00
Commons Building	0	0	10,00
Rural Opportunity Zone	0	0	32,500
Subtotal			2,250
	3,586,959	3,687,046	3,945,545
			· · · · · · · · · · · · · · · · · · ·
			
eighborhood Revitalization Rebate			
liscellaneous		148,076	191,014
oes miscellaneous exceed 10% of Total Exp		<u></u>	
otal Expenditures	2 506 050		
nencumbered Cash Balance Dec 31	3,586,959	3,835,122	4,136,559
2010/2011 Budget Authority Amount:	553,195	65,001 xxx	CXXXXXXXXXXXXXXX
Amount:	3,902,714	3,900,122 xxx	XXXXXXXXXXXXXXXX

Non-Appropriated Balance	Total Expenditure/Non-Appr Balance	Total Expenditure/Non-Appr Balance	Total Expenditure/Non-Appr Balance	4,136,559
Tax Required	3,512,637			
Delinquent Comp Rate:	1.000%	35,126		
Amount of 2011 Ad Valorem Tax	3,547,763			

Page No. 7a

2012

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General Fund - Detail Expenditures	2010	2011	2012
Expenditures: General Administration			
Salaries Salaries			
Contractual	21,134		39,620
Commodities	261,808		102,000
Capital Outlay	21,476		11,500
Total	(125)	90,000	87,750
County Commission	304,293	293,620	240,870
Salaries			
Contractual	46,505	67,566	67,566
Commodities	107,889	98,500	98,500
Capital Outlay	5,131	19,000	19,000
Total	7,868	10,000	10,000
County Clerk	167,393	195,066	195,066
Salaries	60.464		
Contractual	69,464	73,587	79,827
Commodities	5,553	4,750	5,750
Capital Outlay	1,814	3,300	5,000
Total	137	2,000	4,000
County Treasurer	76,968	83,637	94,577
Salaries	75 (01		
Contractual	75,601	78,383	84,600
Commodities	3,300	7,900	7,900
Capital Outlay	4,864	6,100	6,100
Total .	83,864		
Register of Deeds	03,804	92,383	98,600
Salaries	43,057	52 120	
Contractual	14,497	53,132	57,132
Commodities	2,483	7,020	7,020
Capital Outlay	2,403	3,090	3,500
otal	60,037	5,000	5,000
irect Election	00,037	68,242	72,652
Salaries	13,162	7.046	
Contractual	15,102	7,946	9,946
Commodities	17,589	28,995	20.00
Capital Outlay	17,369		30,995
otal	30,751	36,941	40.044
ommons Media Center	30,731		40,941
Salaries	35,000	35,000	20.700
Contractual	13,000	13,000	38,500
Commodities	12,000	12,000	8,000
Capital Outlay	10,000	10,000	3,500
tal	70,000	70,000	10,000
ployee Benefit	,.,,,,,,,	70,000	60,000
ealth Insurance	600,868	812,800	042.000
ealth Insurance Reimbursement		012,000	942,000
PERS	120,695	118,902	(42,000)
ICA	136,124	158,290	187,777
ther	1,558	10,500	187,290
al	859,245	1,100,492	10,500
ļ		2,100,792	1,285,567
al - Page 7b	1,652,551	1,940,381	2,088,273

Page 7b

Adopted Budget Prior Year Actual Current Year Estimate	Proposed Budget Year
General Fund - Detail Expend 2010 2011	2012
Expenditures:	2012
Community Center	
Salaries	
Contractual 2,639 2,639 9,500	0
Commodities	10,000
Capital Outlay 17 387 13 600	4,000
Total 17,387 12,300	0
Other Agencies 27,567 25,639	14,000
Agricultural Extension 109,300 109,300	100 200
Conservation District	109,300
County Fair 13,000 13,000	15,000

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General Fund - Detail Expend	2010	2011	2012
Expenditures: Emergency Services			
Salaries			
Contractual	106,048		120,000
Commodities	21,424		15,000
	14,995		13,000
Capital Outlay Total	10,617	4,000	10,000
Other Agencies	153,084	158,000	158,000
Weather Tower			
Ambulance	2,795	2,500	2,500
Mental Rehabilitation - Arrowhead West	150,982	158,000	165,000
Area Mental Health Transit	5,000	5,000	2,500
Area Mental Health - Iroquois Total	34,000	30,000	25,000
Transfers	192,777	195,500	195,000
To Equipment Reserve			
To Landfill Closure	232,000		
To Solid Waste	30,000	30,000	30,000
To Building	10,000		
Total	20,000		
Other Agencies	292,000	30,000	30,000
Housing Authority			
Trousing Authority			10,000
Total			
Commons Building	0	0	10,000
Salaries Salaries			
Contractual			
Commodities			30,000
Capital Outlay			2,500
otal			
tural Opportunity Zone	0	0	32,500
Contractual			
O O THE HOLLIGI			2,250
otal			
O EMI	0	0	2,250
Salaries			,
Contractual			
Commodities			
Capital Outlay			
tal			
na ₁	0	0	0
olonios			
alaries			
ontractual ommodities		· · · · · · · · · · · · · · · · · · ·	and the second and th
apital Outlay			
tal	0	0	0
tol Donata			
tal - Page7d	637,861	383,500	427,750

Adopted Budget General Fund - Detail Expend	Prior Year Actual		ateProposed Budge
Expenditures:	2010	2011	2012
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total		<u> </u>	
	0	<u>'</u>)
Salaries		<u> </u>	
Contractual		 	
Commodities		 	
Capital Outlay			<u> </u>
Total	0		
		 0	
Salaries		 	-
Contractual			
Commodities	- 		
Capital Outlay			
Total	0		
	<u> </u>	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			<u> </u>
Total	0	0	
			
Contractual			
Judgments			
l otal	0	0	
	<u>`</u>		
Salaries			
Contractual			
Commodities			
Capital Outlay			
otal	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			· · · · · · · · · · · · · · · · · · ·
otal	0	0	
otal - Page 7e	0	0	
			
otal - Page7b	1,652,551	1,940,381	2,088,27
		-3- 3,001	2,000,2/
otal - Page 7c	1,296,547	1,363,165	1,429,52
[
otal - Page7d	637,861	383,500	427,75
tol Daville III			,,,,
tal Detail Expenditures** Note: The Total Detail Expenditures amo	3,586,959	3,687,046	3,945,545

Adopted Budget Debt Service	Prior Year Actual 2010	2011	nate Proposed Budget Y
Unencumbered Cash Balance Jan 1	104,476	119	,871 115,9
Receipts:			110,
Ad Valorem Tax	75,808	. 79	709 xxxxxxxxxxxxxx
Delinquent Tax	561		THE PARTY OF THE P
Motor Vehicle Tax		2	146 2,7
Recreational Vehicle Tax			39
16/20M Vehicle Tax			
Slider			186 3
Hospital Reimbursement			-
1103pitat Kenilbursement	85,208	85,2	208 85,44
In Lieu of Tax (IRB)		, , , , , , , , , , , , , , , , , , ,	
Interest on Idle Funds		 .	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	161,577	1/8.00	
Resources Available:	266,053	167,28	
Expenditures:	200,053	287,15	204,554
General Government	 		
Principal	20.405		
Interest and Fees	20,405	49,64	
Cash Basis Reserve	40,569	32,27	
Sales Tax Proceeds			120,000
Hospital Revenue Bond			
xospital Revenue Bond	85,208	85,208	85,441
			
ighborhood Revitalization Rebate		4,065	4,762
es miscellaneous exceed 10% of Total E			
tal Expenditures	146,182	171,188	292,118
encumbered Cash Balance Dec 31	119,871		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	291,256	291,388 ropriated Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Total Expenditues	Top Anna Datance	
	Total Expenditure/N		292,118
Dati	guant Cama B	Tax Required	87,564
Delin	quent Comp Rate:	1.000%	876
	Amount of 2011	Ad Valorem Tax	88,440

Adopted Dudges			
Adopted Budget	Prior Year Actual		Proposed Budget Ye
Road & Bridge Unencumbered Cash Balance Jan 1	2010	2011	2012
Receipts:	48,270	22,506	10,40
Ad Valorem Tax			
Delinquent Tax	867,184		xxxxxxxxxxxxx
Motor Vehicle Tax	7,022		
Recreational Vehicle Tax	30,184		
16/20M Vehicle Tax	537		
Slider	3,387	2,122	
Differ			
Special City & County Highway	275 074	267.676	
County Equalization	275,974	267,656	266,429
Department of the second			· · · · · · · · · · · · · · · · · · ·
	<u> </u>		
			···
•			
	· · · · · · · · · · · · · · · · · · ·		
	<u> </u>		
SPENDENGE LEFT HARRIES WAS INTERESTED AND SHOULD SH	VARAMINA TAKA TAKA TAKA TAKA TAKA TAKA TAKA TA		
reset on Till, P. 1			
terest on Idle Funds			
iscellaneous	2,563		
pes miscellaneous exceed 10% of Total R			
tal Receipts	1,186,851	1,280,678	305,285
sources Available:	1,235,121	1,303,184	315,686

Page No. 9

FUND PAGE - ROAD Adopted Budget

Adopted Budget	Prior Year Actual		ate Proposed Budget Year	
Road & Bridge	2010	2011	2012	
Resources Available:	1,235,121	1,303,1	315,686	
Expenditures from detail page: Public Works	1.00.515			
Transfers	1,190,615			
Transfers	22,000		0 0	
	0		0 0	
	0		0 0	
	0		0 0	
Subtotal	1,212,615	1 242 50	0 0	
Subtotal	1,212,013	1,242,50	1,306,752	
			 	
			 	
			 	
			+	
				
	•			
				
			 	
		· · · · · · · · · · · · · · · · · · ·		
Neighborhood Revitalization Rebate		50,283	56,993	
Miscellaneous				
Does miscellaneous exceed 10% of Total E				
Total Expenditures	1,212,615	1,292,783	1,363,745	
Jnencumbered Cash Balance Dec 31	22,506		XXXXXXXXXXXXXXX	
2010/2011 Budget Authority Amount:	1,240,647	1,292,783	xxxxxxxxxxxxx	
	Non-Ap	ргоргіated Balance		
	Total Expenditure	Non-Appr Balance	1,363,745	
	Tax Required 1,048,059			
Deli	nquent Comp Rate:	1.000%	10,481	
	Amount of 201	1 Ad Valorem Tax	1,058,540	

FUND PAGE - ROAD DETAIL

Adopted Budget	Prior Year Actual	Current Vear Estimate	Proposed Budget Year
Road & Bridge Fund	2010	2011	2012
Expenditures:	2010	2011	2012
Public Works			
Salaries	517,255	625,360	689,752
Contractual	136,768	145,000	160,000
Commodities	400,642	358,500	358,500
Capital Outlay	135,950	113,640	98,500
Total	1,190,615	1,242,500	1,306,752
Transfers	-,,	1,2 (2,5 0 0	1,500,752
Transfer to Special Road & Bridge	11,000		
Transfer to Equipment Reserve	11,000		
Commodities			
Capital Outlay			
Total	22,000	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay	· · · · · · · · · · · · · · · · · · ·		
Total	0		
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
			0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures **	1,212,615	1,242,500	1,306,752

^{**} Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

	,		
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Appraiser	2010	2011	2012
Unencumbered Cash Balance Jan 1	165,032	58,671	47,200
Receipts:			
Ad Valorem Tax	37,252	218,319	xxxxxxxxxxxxxxx
Delinquent Tax	918		
Motor Vehicle Tax	8,196	1,026	7,597
Recreational Vehicle Tax	146	19	
16/20 M Vehicle Tax	919	89	
Slider			0
GIS Receipts	1,253		·
Interest on Idle Funds			
Miscellaneous	4,998		
Does miscellaneous exceed 10% of Total R	,,,,,,		
Total Receipts	53,682	219,453	8,605
Resources Available:	218,714	278,124	55,805
Expenditures:		270,127	55,005
General Government			
Personnel Services	65,500	120,090	130,000
Contractual Services	79,531	18,000	18,700
Commodities	12,504	18,700	18,000
Capital Outlay	2,508	29,000	19,000
GIS		34,000	34,000
Neighborhood Revitalization Rebate		I1,134	9,425
Miscellaneous			2,120
Does miscellaneous exceed 10% of Total E			
Total Expenditures	160,043	230,924	229,125
Unencumbered Cash Balance Dec 31	58,671		XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	195,035		XXXXXXXXXXXXXXX
- ,	Non-At	opropriated Balance	- International Control
		/Non-Appr Balance	229,125
		Tax Required	173,320
Deli	nquent Comp Rate:	1.000%	1,733
		11 Ad Valorem Tax	175,053
			175,055

			1.5,025
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
County Health	2010	2011	2012
Unencumbered Cash Balance Jan 1	220,825	266,534	
Receipts:			
Ad Valorem Tax	128,788	141,336	xxxxxxxxxxxxxxx
Delinguent Tax	970		
Motor Vehicle Tax	5,163	3,629	4,918
Recreational Vehicle Tax	92	66	
16/20 M Vehicle Tax	579	314	564
Slider			0
State and Federal Aid	24,756	15,000	15,000
Licenses and Fees	39,466	11,099	11,099
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	199,814	171,444	31,670
Resources Available:	420,639	437,978	169,403
Expenditures:	120,000	101,510	107,405
Health and Sanitation			
Personnel Services	88,663	78,887	91,000
Contractual Services	19,318	34,150	40,000
Commodities	43,227	38,000	40,000
Capital Outlay	2,897	115,000	128,600
Employee Benefits		27,000	120,000
Neighborhood Revitalization Rebate		7,208	7,487
Miscellaneous		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7,407
Does miscellaneous exceed 10% of Total E			
Total Expenditures	154,105	300,245	307,087
Unencumbered Cash Balance Dec 31	266,534		XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	235,403		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
_	Non-A	ppropriated Balance	
		/Non-Appr Balance	307,087
		Tax Required	137,684
Deli	nquent Comp Rate:	1.000%	1,377
	Amount of 20	11 Ad Valorem Tax	130.061

Page No. 10

Amount of 2011 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed	2010	2011	2012
Unencumbered Cash Balance Jan 1	4,324	19,840	13,002
Receipts:			
Ad Valorem Tax	149,393	165,808	xxxxxxxxxxxxxx
Delinquent Tax	1,233		
Motor Vehicle Tax	5,315	4,224	5,769
Recreational Vehicle Tax	95	77	104
16/20 M Vehicle Tax	596	365	661
Slider			0
Other	42,594		
Chemical Sales		25,000	25,000
Prior Year Cancelled Encumbrances	10,100		
Interest on Idle Funds			-
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	209,326	195,474	31,534
Resources Available:	213,650	215,314	44,536
Expenditures:			
Public Works			
Personnel Services	59,211	61,136	67,136
Contractual Services	16,754	6,000	18,900
Commodities	100,809	126,720	104,820
Capital Outlay	17,036		
Neighborhood Revitalization Rebate		8,456	8,414
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	193,810	202,312	199,270
Unencumbered Cash Balance Dec 31	19,840		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	193,810		xxxxxxxxxxxxx
	Non-A	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	199,270
•		Tax Required	154,734
Def	inquent Comp Rate:	1.000%	1,547
	Amount of 20	11 Ad Valorem Tax	156,281

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Bridge	2010	2011	2012
Unencumbered Cash Balance Jan 1	473,631	481,512	384,145
Receipts:			
Ad Valorem Tax	44,810	0	xxxxxxxxxxxxxx
Delinquent Tax	594		
Motor Vehicle Tax	3,101	1,267	
Recreational Vehicle Tax	55	23	<u> </u>
16/20 M Vehicle Tax	348	110	***************************************
Slider	71311		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	48,908	1,400	0
Resources Available:	522,539	482,912	384,145
Expenditures:			
Public Works			
-Contractual -	41,027	15,000	15,000
Commodities		39,000	31,000
Capital Outlay		44,767	39,000
Capital Outlay - additional			299,145
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	41,027	98,767	384,145
Unencumbered Cash Balance Dec 31	481,512		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	304,043	398,767	xxxxxxxxxxxxx
_	Non-A	ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	384,145
		Tax Required	0

Delinquent Comp Rate: 1.000% Amount of 2011 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Road and Bridge	2010	2011	2012
Unencumbered Cash Balance Jan 1	463,066	317,505	100,000
Receipts:			<u> </u>
Ad Valorem Tax	89,533	(xxxxxxxxxxxxxx
Delinquent Tax	1,188		
Motor Vehicle Tax	6,202	2,534	1
Recreational Vehicle Tax	110	46	
16/20 M Vehicle Tax	696	219	
Slider			
Other	4,450		
Interest on Idle Funds			
Miscellaneous		_ .	
Does miscellaneous exceed 10% of Total R			<u> </u>
Total Receipts	102,179	3 700	
Resources Available:	565,245	2,799 320,304	100,000
Expenditures:	303,243	320,304	100,000
Public Works			
Contractual		6,000	6,000
Commodities	224,740	154,000	234,000
Capital Outlay	23,000	60.304	10,000
Capital Outlay - additional		00,004	10,000
Neighborhood Revitalization Rebate			8,626
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	247,740	220,304	258,626
Unencumbered Cash Balance Dec 31	317,505	100,000	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	595,531		xxxxxxxxxxxxxx
		ppropriated Balance	
	Total Expenditure	:/Non-Appr Balance	258,626
		Tax Required	158,626
Del	inquent Comp Rate:	1.000%	1,586
	Amount of 20	11 Ad Valorem Tax	160,212

Adopted Budget	Prior Year Actual		Proposed Budget Year
	2010	2011	2012
Unencumbered Cash Balance Jan 1		()
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax		1	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures;		0	<u> </u>
Commence of the commence of th	TO CONTRACT A CONTRACT OF THE	and the state of t	Administrative and the second of the second
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0		xxxxxxxxxxxxxx
· <u>-</u>	Non-A	ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	0
	•	Tax Required	0
Deli	nquent Comp Rate:	1.000%	0
	Amount of 20		

Page No. 12

Amount of 2011 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Bulding	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,420,080	251,609	231,529
Receipts:			
Transfer from General	20,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,000	0	0
Resources Available:	1,440,080	251,609	231,529
Expenditures:			
General Government			
Capital Outlay		20,080	231,529
Transfers to Long Term Recovery	1,188,471		
		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,188,471	20,080	231,529
Unencumbered Cash Balance Dec 31	251,609	231,529	0
2010/2011 Budget Authority Amount	1,972,850	1,120,080	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Equipment Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	329,471	360,473	340,377
Receipts:			
Transfer from General	232,000	0	0
Transfer from Road & Bridge	11,000	0	0
Transfer from Sheriff Inmate	13,810		
Donations	87,000		
Sale of Equipment	500		
Miscellaneous		-	
Does miscellaneous exceed 10% of Total R			
Total Receipts	344,310	0	0
Resources Available:	673,781	360,473	340,377
Expenditures:			
Capital Outlay - General	133,308	20,096	306,192
Capital Outlay - Ambulance	80,000	0	9,375
Capital Outlay - Road & Bridge			11,000
Capital Outlay - Sheriff			13,810
Transfer to Long Term Recovery	100,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	313,308	20,096	340,377
Unencumbered Cash Balance Dec 31	360,473	340,377	0
2010/2011 Budget Authority Amount	726,875	269,471	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Emergency 911 Phone Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	26,846	46,667	50,821
Receipts:			
State and Federal Aid	74,872		
911 Charges	16,299	15,000	15,000
Interest on Idle Funds		15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	91,171	15,000	15,000
Resources Available:	118,017	61,667	65,821
Expenditures:			
Public Safety			
Contractual Services	12,000	10,846	65,821
Capital Outlay	59,350		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	71,350	10,846	65,821
Unencumbered Cash Balance Dec 31	46,667	50,821	0
2010/2011 Budget Authority Amount:	126,767	55,846	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Landfill Closure	2010	2011	2012
Unencumbered Cash Balance Jan 1	258,947	295,140	318,268
Receipts:			
Transfers In	30,000	30,000	30,000
Other landfill fees/receipts	7,897		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	37,897	30,000	30,000
Resources Available:	296,844	325,140	348,268
Expenditures:			
Health and Sanitation			
Contractual Services	1,704	6,872	348,268
		erne bulletiere uitsekke einstekke it kom kresikke kokstanke kokstanke.	andred Fell of the artistation of a family defined a Administration of the artistation of
·			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,704	6,872	348,268
Unencumbered Cash Balance Dec 31	295,140	318,268	0
2010/2011 Budget Authority Amount:	256,075	312,872	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Road Machinery & Equipment	2010	2011	2012
Unencumbered Cash Balance Jan 1	131,500	88,354	81,854
Receipts:			
Transfers In	11,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,000	0	0
Resources Available:	142,500	88,354	81,854
Expenditures:			
Public Works			
Capital Outlay	54,146	6,500	81,854
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	54,146	6,500	81,854
Unencumbered Cash Balance Dec 31	88,354	81,854	0
2010/2011 Budget Authority Amount:	166,500	131,500	

Adopted Budget

Traopica Dauget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Solid Waste	2010	2011	2012
Unencumbered Cash Balance Jan 1	269,049	209,750	105,930
Receipts:			
User Fees	139,994	26,000	26,000
Special Assessments		90,000	90,000
Transfers from General	10,000	0	(
Interest on Idle Funds			
Miscellaneous			-
Does miscellaneous exceed 10% of Total R			
Total Receipts	149,994	116,000	116,000
Resources Available:	419,043	325,750	221,930
Expenditures:			
Health and Sanitation			
Personnel Services	102,990	113,320	121,930
Contractual Services	70,721	56,000	36,000
Commodities	19,111	38,500	41,000
Capital Outlay	16,471	12,000	23,000
Other Capital Outlay		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	209,293	219,820	221,930
Unencumbered Cash Balance Dec 31	209,750	105,930	0
2010/2011 Budget Authority Amount:	225,653	269,820	

NON-BUDGETED FUNDS (A)

Kiowa County

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds A	Funde A	description of a fig.	3	nıy ıne acıuaı ouagı	et year for	(Only the actual budget year for 2010 is to be shown)	_				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Find Name:		(5) Find Momes			
Bio-Terrorism Grant	n Grant	Hospital Improvements		Long Term Recovery	very	Community Center Donations	onations	Pandemic Elu Grant	tont		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Inencimbered	Ji din	F	
Cash Balance Jan 1	8,816	8,816 Cash Balance Jan 1	0	0 Cash Balance Jan 1	503,867	503,867 Cash Balance Jan 1		Cash Balance Jan 1		10131	
Receipts:		Receipts:		Receipts:		Receipts:		Receints:	5	312,003	
State & Federal Aid	\$ 655,8	8,559 State & Federal Aid		State & Federal Aid	2,583,500			State & Federal Aid	12 406		
		Insurance Proceeds		Insurance Proceeds					06+,51		
				Transfer from Building	1,188,471						
		all december		Transfer from Equip. Res.	100,000						
		Company of the Compan	Ŭ	Other	51,181						
		antona & contribute		Bond Proceeds	2,530,200						
		MATERIA CONT									
		-									
Total Receipts	8,559	8,559 Total Receipts	0	0 Total Receipts	6,453,352	6,453,352 Total Receipts	6	0 Total Receipts	707 21	nor 207 /	
Resources Available:	17,375	17,375 Resources Available:	0	0 Resources Available:	6.957.219	6.957.219 Resources Available:		Date of the state	13,490	6,473,407	
Expenditures:		Expenditures:		Expenditures:		Fxnenditurec	2	resources Available:	13,496	0,988,090	
Commodition	2000		ľ		-	cyponumes.		Expenditures:			
Commodutes) 187 (5,284 Contractual		Recovery Projects	6,787,448			Commodities	12,645		
		64.H6									
		. of procedure									
Total Expenditures	5,284 1	5,284 Total Expenditures	0	0 Total Expenditures	6,787,448	6,787,448 Total Expenditures	0	0 Total Expenditures	12.645	6.805.377	
Cash Balance Dec 31	12,091	12,091 Cash Balance Dec 31	٦	O Cash Balance Dec 31	169,771	169,771 Cash Balance Dec 31	0	0 Cash Balance Dec 31	851	182,713 **	
		godina a statu						•		182,713 **	

**Note: These two block figures should agree.

2012

(Only the actual budget year for 2010 is to be shown)

(4) Fund Name:

(3) Fund Name:

(2) Fund Name:

Non-Budgeted Funds-B

Kiowa County

(1) Fund Name:

NON-BUDGETED FUNDS (B)

** \$95,615 531,589 15,208 546,797 27,232 Total 11,367 3,841 3,84 15,208 6,078 6,078 9,130 Special Law Enforcement Trust (5) Fund Name: 455,725 Resources Available: 455,725 Cash Balance Dec 31 455,070 Cash Balance Jan 1 O Total Expenditures Unencumbered 655 Total Receipts Commodities Expenditures; Receipts: 655 Other Special Hospital - Phillips' Bequest 7,594 Interest on Investments 45,836 Resources Available: 29,241 Cash Balance Dec 31 38,242 Cash Balance Jan 1 16,595 Total Expenditures Unencumbered 7,594 Total Receipts 16,595 Capital Outlay Expenditures: Receipts: Register of Deeds Technology 26,307 Resources Available: 25,369 Cash Balance Dec 31 26,046 Cash Balance Jan 1 938 Total Expenditures 261 Licenses & Fees Unencumbered 261 Total Receipts 938 Capital Outlay Expenditures: Receipts: Prosecutors' Trust 3,621 Total Expenditures 100 Cash Balance Dec 31 3,721 Resources Available: 864 Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: 3,621 Commodities Receipts: 2,857 Other 2,857 Prosecuting Attorney's Training Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Licenses & Fees Total Receipts Expenditures: Contractual Receipts:

**Note: These two block figures should agree.

519,565 **

2012

NON-BUDGETED FUNDS @

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-C

Kiowa County

17.958 Cash Balance Jan 1 2.23 Cash Balance Jan 1 2.25 Cash Balance Dee 21 2.25 Cash Balance Dee 21 2.25 Cash Balance Dee 21 2.25 2.25 Cash Balance Dee 21 2.25 2.25 Cash Balance Dee 21 2.25 Cash Bal	(1) Fund Name:	2	(2) Fund Name:		(3) Fund Name:		(A) Fund Momo		(6) E 131		
17,665 Cash Balance Jan 1 17,095 Cash Balance Jan 1 17,005 Cash Balance Jan 1 17,0	Motor Vehicle C	Operating	and Chil	dren Grant	Worthless Che	ck	Health Incine	0000	(3) Fund Name:		
17,566 Cab Balance Lan 17,958 Cash Balance Lan 17,568 Cash Balance Dec 31 15,848 Cash Balance Dec 31	Unencumbered		Trencimbered				Treatin Insula	anice	Ice Storm Disa	ster	
17666 State & Pederal Aid 17,938 Cash Balance Jan 1 21,519 Cash Balance Jan 1 21,519 Cash Balance Jan 1 2,006		!			Onencumbered		Unencumbered		Unencumbered		Total
Receiptor: Rec	Cash Balance Jan (17,66	Cash Balance Jan 1	17,958	Cash Balance Jan 1	225	Cash Balance Jan 1	213,519	Cash Balance Jan t	2 006	251 276
26,685 State & Federal Aid 166,112 Liventees & Feee 40 Prentiums 43,992 State & Federal Aid	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	222	0/5,152
256.697 Total Receipts 165,112 Total Receipts 44,329 Total Receipts 165,112 Total Receipts 165,113 Total Receipts 165,114 Total Rependitures 165,114 Total Expenditures 16	Licenses & Fees	26,68	7 State & Federal Aid	166,112	Licenses & Fees	40	Premiums	43 992	State & Federal Aid		
28,687 Total Receipts 166,112 Total Receipts 40 Total Receipts 44,359 Total Receipts 257,918 Resources Available: Expenditures: Expend		į					Use of Money/Property	707			
26,687 Total Receipts 40 Total Receipts 40 Total Receipts 44,359 Total Receipts 0 44,355 Resources Available: 166,112 Total Receipts 40 Total Receipts 44,359 Total Receipts 0 4,635 Commodifies Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: 1,000 566 Transfer to General 3,430 Recovery Project 2,000 1,009 Transfer to General 3,430 Recovery Project 1,000 1,7,668 Transfer to General 3,430 Total Expenditures 0 23,936 Total Expenditures 3,430 Total Expenditures 0 23,419 Cash Balance Dec 31 2,0222 Cash Balance Dec 31 2,54,488 Cash Balance Dec 31 2,006							funda ufa) Ot			
26,687 Total Receipts 166,112 Total Receipts Total Receipts 40 Total Receipts 40 Total Receipts 44,399 Total Receipts 70 cal Receipts 0 44,325 Resources Available: 184,070 Resources Available: 250 Resources Available: 257,918 Resources Available: 2,006 4,603 Commitodities 1,099 Commitodities 1,099 Commitodities Rependitures: Expenditures: Expenditures: Expenditures: Expenditures: 0 1,006 </td <td></td> <td></td> <td>and and the same of the same o</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			and and the same of the same o								
26,687 Total Receipts 166,112 Total Receipts Total Receipts 40 Total Receipts 40 Total Receipts 44,359 Total Receipts 46,359 Total Receipts 46,350 To											
26,687 Total Receipts 166,112 Total Receipts Total Receipts 40 Total Receipts 40 Total Receipts 44,359 Total Receipts 70 Total Receipts 0 44,325 Resources Available: Expenditures: Expenditure			***************************************								
26,687 Total Receipts Total Receipts 40 Total Receipts 40 Total Receipts 44,399 Total Receipts 7 Total Receipts 40 Total Receipts 44,399 Total Receipts 7 Total Receipts 0 44,335 Resources Available: Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: 25,006 4,603 Commodities 1,099 Total Receipts Transfer to General 3,430 Recovery Project 17,668 Total Expenditures: Transfer to General 3,430 Recovery Project 23,936 Total Expenditures: 165,848 Total Expenditures: 3,430 Total Expenditures: 0 20,419 Cash Balance Dec 31 20,222 Cash Balance Dec 31 26,448 Cash Balance Dec 31 2,506											
26,687 Total Receipts 165,112 Total Receipts 44,359 Total Receipts 44,359 Total Receipts 0 4,435 Resources Available: 184,070 Resources Available: 265 Resources Available: 257,918 Resources Available: 2,006 4,603 Commodities 163,848 Commodities Commodities Transfer to General 3,430 Recovery Project 2,006 17,668 Transfer to General 3,430 Recovery Project 2,006 2,006 17,668 Transfer to General 3,430 Recovery Project 2,006 17,668 Transfer to General 3,430 Recovery Project 2,006 17,668 Transfer to General 3,430 Recovery Project 2,006 23,336 Total Expenditures 165,848 Total Expenditures 3,430 Total Expenditures 0 20,419 Confliction Balance Dec 31 265,448 Cash Balance Dec 31 254,488 Cash Balance Dec 31 2,006											
26,687 Total Receipts 166,112 Total Receipts 40 Total Receipts 44,395 Total Receipts 0 44,353 Resources Available: Expenditures: 255 Resources Available: 2,006 4,503 Commodities 163,848 Commodities Claims Paid Recovery Project 1,099 Transfer to General 3,430 Recovery Project 2,006 17,668 Transfer to General 3,430 Recovery Project 2,006 17,668 Total Expenditures 165,848 Total Expenditures 0 Total Expenditures 0 23,336 Total Expenditures 20,222 Cash Balance Dec 31 265 Cnsh Balance Dec 31 264,488 Cash Balance Dec 31 2,006			Philadia ¹ s								
44,355 Resources Available: 184,070 Resources Available: 265 Resources Available: 2,006	Total Receipts	26,687	Total Receipts	166,112	Total Receipts	\$	Fotal Receipts	44 300	Total Receipts		-
Expenditures:	Resources Available:	44,355	Resources Available:	184.070	Resources Available	265	Accountage Assembled.	CCC!	endinance man	7	237,238
4,603 Commodifies IO3,848 Commodities Claims Paid Expenditures: Expenditures: 1,099 3,66 Commodifies Transfer to General 3,430 Recovery Project 17,668 17,668 Commodifies Claims Paid Claims	Expenditures:		Hxpendituse				vesources Available:	816,762	Resources Available:	2,006	488,614
4,603 Commodities 163,848 Commodities Claims Paid Recovery Project 1,099 Transfer to General 3,430 Recovery Project 17,668 Transfer to General 3,430 Recovery Project 17,668 Transfer to General 3,430 Recovery Project 17,668 Transfer to General 3,430 Recovery Project 23,936 Total Expenditures 163,848 Total Expenditures 3,430 Total Expenditures 0 23,439 Cash Balance Dec 31 20,222 Cash Balance Dec 31 254,488 Cash Balance Dec 31 2,506					Expenditures:	_	Expenditures:		Expenditures:		
1,099 Transfer to General 3,430 9 17,668 Transfer to General 3,430 9 17,668 Total Expenditures 10,000 10,000 23,936 Total Expenditures 163,848 Total Expenditures 3,430 Total Expenditures 0 20,419 Cash Balance Dec 31 20,222 Cash Balance Dec 31 254,488 Cash Balance Dec 31 2,006	Personnel	4,603	Commodities	163,848	Commodities		Claims Paid		Recovery Project		
566 Cash Balance Dec 31 Cash Balance Dec 31 Cash Balance Dec 31 Total Expenditures Oracle Expenditures Total Expenditures Oracle Expenditures Dec 31 Total Expenditures Oracle Expenditures Dec 31 Total Expenditures Dec 31	Contractual	1,095					Transfer to General				
17,668 Total Expenditures 163,848 Total Expenditures 163,848 Total Expenditures 3,430 Total Expenditures 0 20,419 Cash Balance Dec 31 20,222 Cash Balance Dec 31 265 Cash Balance Dec 31 254,488 Cash Balance Dec 31 2,006	Commodities	999									
23,936 Total Expenditures L63,848 Total Expenditures O Total Expenditures Total Expenditures 3,430 Total Expenditures 0 20,419 Cash Balance Dec 31 20,222 Cash Balance Dec 31 254,488 Cash Balance Dec 31 2,006	Transfer to General	17,668									
23,936 Total Expenditures 163,848 Total Expenditures 0 Total Expenditures 3,430 Total Expenditures 0 20,419 Cash Balance Dec 31 20,222 Cash Balance Dec 31 263 Cash Balance Dec 31 2,006											
23,936 Total Expenditures 163,848 Total Expenditures 0 Total Expenditures 3,430 Total Expenditures 0 20,419 Cash Balance Dec 31 20,222 Cash Balance Dec 31 264,488 Cash Balance Dec 31 2,006											
23,936 Total Expenditures Total Expenditures 0 Total Expenditures 3,430 Total Expenditures 0 20,419 Cash Balance Dec 31 20,222 Cash Balance Dec 31 263 Cash Balance Dec 31 2,006			44-00-								
23,936 Total Expenditures 163,848 Total Expenditures 0 Total Expenditures 3,430 Total Expenditures 0 20,419 Cash Balance Dec 31 20,222 Cash Balance Dec 31 264,488 Cash Balance Dec 31 2,006											
23,936 Total Expenditures 163,848 Total Expenditures 0 Total Expenditures 3,430 Total Expenditures 0 20,419 Cash Balance Dec 31 20,222 Cash Balance Dec 31 264,488 Cash Balance Dec 31 2,006											
20,419 Cash Balance Dec 31 20,222 Cash Balance Dec 31 265 Cash Balance Dec 31 254,488 Cash Balance Dec 31 2,006	Total Expenditures	23,936	Total Expenditures	163,848	Total Expenditures	0	otal Expenditures	3,430	Fotal Expenditures	†ª	191 214
	Cash Balance Dec 31	20,419	Cash Balance Dec 31	20,222	Casti Balance Dec 31	265	ash Balance Dec 31	254,488	Cash Balance Dec 31	2,006	297,400 **
			et description (see a)				•				297,400 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

Kiowa County Rural Fire District 2012

County Name Special District Name

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	59,819	38,035	58,088
Ad Valorem Tax	89,465	119,225	XXXXXXXXXXXXXX
Delinquent Tax	598		
Motor Vehicle Tax	2,519	1,672	2,772
Recreational Vehicle Tax		26	50
16/20M Vehicle Tax		205	369
LAVTR			
Slider			
In Lieu of Taxes			
			<u> </u>
Interest on Idle Funds			
Total Receipts	92,582	121,128	3,191
Resources Available:	152,401	159,163	61,279
Expenditures:	202,102	200,200	01,277
Personnel Services	39,159	36,415	36,415
Contractual	35,911	20,000	20,000
Commodities	14,106	27,000	27,000
Capital Outlay	25,190	15,160	93,891
Neighborhood Revitalization		0.500	
vergnoomood Kevitanzanon		2,500	2,398
Total Expenditures	114,366	101,075	179,704
Jnencumbered Cash Balance, Dec 31	38,035	58,088	xxxxxxxxxxxx
	Non-Appr	opriated Balance	
Total Exp	enditures and Non-Appro		179,704
	••	Tax Required	118,425
Delinquency	Computation % Rate 1	.500%	1,776
	Amount of 2011.	Ad Valorem Tax	120,201

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Alloc	ation for Year 201	12
Budgeted Fund Names	Amount Levy for 2011	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	119,225	2772	50	. 369
Total	119,225	2,772	50	369

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 2,772 50 369

MVT Factor_	0,02325	_	
	RVT Factor	0.00042	
		16/20M Factor	0.00309

Kiowa County Rural Fire District

2012

Computation	ťο	Determine	Limit	for	2012
-------------	----	-----------	-------	-----	------

	Total A A A A A A A A A A A A A A A A A A A		Amount of Levy
1. 2.		+	*
3.	= ++++++++++++++++++++++++++++++++++++	-	\$0
3.	Tax Levy Excluding Debt Service		\$ 119,225
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	102,914	
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 602,370		
	5b. Personal Property 2010 - 713,375		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	. , ((Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011	50,975	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	153,889	
8.	Total Estimated Valuation July 1,2011 78,153,901		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	78,000,012	
10.	Factor for Increase (7 divided by 9)	0.00197	
11.	Amount of Increase (10 times 3)	+ \$	235
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	· •	119,460
	- · · · · · · · · · · · · · · · · · · ·	4	117,400
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		119,460

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

19a

CONSOLIDATED METHOD FUND PAGE

County Name

Special District Name

Kiowa County
Haviland Cemetery District

2012

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	23,422	16,304	19,000
Ad Valorem Tax	57,334	54,883	
Delinquent Tax			
Motor Vehicle Tax		3,147	4,079
Recreational Vehicle Tax		33	
16/20M Vehicle Tax		190	404
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Lots	406	250	250
Memorials	990		
Miscellaneous	6,166	8,139	
Interest on Idle Funds	495		
Total Receipts	65,391	66,642	4,799
Resources Available:	88,813	82,946	23,799
Expenditures:		32,5 10	25,177
Personnel Services	40,102	40,000	42,000
Contractual	1,016	3,000	3,000
Commodities	5,175	5,000	5,000
Capital Outlay	26,216	15,000	15,000
Additional Capital Outlay		0	12,478
Neighborhood Revitalization		946	781
			
Total Expenditures	72,509	63,946	78,259
Unencumbered Cash Balance, Dec 31	16,304	19,000	XXXXXXXXXXXXX
***************************************	Non-Appre	opriated Balance	
Total Exp	enditures and Non-Appro	priated Balance	78,259
_	••	Tax Required	54,460
Delinquency	Computation % Rate	1.50%	817
•	Amount of 2011 A	Ad Valorem Tax	55,277

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Alloc	ation for Year 20	12
Budgeted Fund	Amount Levy	MVΤ	RVT	16/20M Veh
Names	for 2011	Alloc	Alloc	Alloc
General	54,883	4079	66	404
Total	54,883	4,079	66	404

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate 4,079 66 404

IVT Factor 0.07432	and the complete and the state of the state	
RVT Factor	0.00120	
	16/20M Factor	0.00736

Kiowa County
Haviland Cemetery District

2012

Computation	to	Determine	Limit	for	2012

	The state of the s			Amount of Levy
1.		+	\$_	54,883
2.		-	\$ _	0
Э,	Tax Levy Excluding Debt Service		\$	54,883
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: + 76,445			
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 218,966			
	5b. Personal Property 2010 - 229,027			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2011 37.973			
٠.	valuation of Property that has Changed in Use during 2011 37,973			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 114,418			
8.	Total Estimated Valuation July 1,2011 10,333,586			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 10,219,168			
10.	Factor for Increase (7 divided by 9) 0.01120			
11.	Amount of Ingrange (10 times 2)	⊦ \$	3	614
10		_		
14.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$		55,497
13.	Debt Service Levy in this 2012 Budget			0
4.	Maximum levy, including debt service, without a Resolution (12 plus 13)			
	77 Pius 13)		_	55,497

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

20a

CONSOLIDATED METHOD FUND PAGE County Name Kiowa Co

Special District Name

Kiowa County
Hillcrest Cemetery District

2012

FUND PAGE

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budge
GENERAL FUND	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance, Jan. 1	75,783	75,783	95,535
Ad Valorem Tax		61,901	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		940	1,191
Recreational Vehicle Tax		15	13
16/20M Vehicle Tax		104	198
LAVTR			
Slider			····
In Lieu of Taxes			
Sale of Lots		700	700
	-		
Interest on Idle Funds			
Total Receipts	0	63,660	2,102
Resources Available:	75,783	139,443	97,637
Expenditures:			
Personnel Services	***************************************	36,000	36,000
Contractual		4,000	4,000
Commodities		3,500	3,500
Capital Outlay		272	95,826
Additional Capital Outlay		0	16,033
Neighborhood Revitalization		136	91
Total Expenditures	0	43,908	155,450
Unencumbered Cash Balance, Dec 31	75,783		XXXXXXXXXXXXXX
		opriated Balance	
Total Expo	enditures and Non-Appro		155,450
•		Tax Required	57,813
Delinquency	Computation % Rate 1		867
	Amount of 2011		58,680

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Alloc	ation for Year 20	12
Budgeted Fund Names	Amount Levy	MVT	RVT	16/20M Veh
·	for 2011	Afloc	Alloc	Alloc
General	61,901	1191	13	198
Total	61,901	1,191	13	198

County Treas MVT Estimate County Treas RTV Estimate 1,191 13 County Treas 16/20M Estimate 198 MVT Factor 0.01924 RVT Factor 0.00021

16/20M Factor

0.00320

Kiowa County Hillcrest Cemetery District

2012

	Computation to Determine Limit for	2012		
1. 2. 3.	Debt Service Levy in 2011 Budget	+	\$ \$ \$	Amount of Levy 61,901 0 61,901
4.	New Improvements for 2011: +	0		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 59,837 5b. Personal Property 2010 - 63,916 5c. Increase in Personal Property (5a minus 5b)	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011	0		
7.	Total Valuation Adjustment(Sum of 4, 5c, and 6)	0		
8.	Total Estimated Valuation July 1,2011 25,838,885			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	25,838,885		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)	+ :	\$	0
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)		\$ <u></u>	61,901
13.	Debt Service Levy in this 2012 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			61,901

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

21a

2012

CONSOLIDATED METHOD FUND PAGE

County Name

Special District Name

Kiowa County
Fairview Cemetery District

FUND PAGE		Current Year	Proposed Budget
Adopted Budget for	Prior Year		Year 2012
GENERAL FUND	Actual 2010	Estimate 2011	
Unencumbered Cash Balance, Jan. 1	46,961	67,293	75,801
Ad Valorem Tax	71,811	77,058	xxxxxxxxxxxx
Delinquent Tax			2.704
Motor Vehicle Tax		1,990	3,726
Recreational Vehicle Tax		41	71
16/20M Vehicle Tax		262	419
LAVTR			
Slider			
Opening and Closing Fees	4,370	2,000	2,000
Marker and Grave Fees	135		
Lot Sales	355		
Interest on Idle Funds	532		
Total Receipts	77,203	81,351	6,216
Resources Available:	124,164	148,644	82,017
Expenditures:			
Personnel Services	38,668	41,500	41,500
Contractual	9,496	10,500	10,500
Commodities	8,707_	11,550	11,550
Capital Outlay		2,600	2,600
Additional Capital Outlay		0	85,225
Neighborhood Revitalization		6,693	10,770
Total Expenditures	56,871_	72,843	162,145
Unencumbered Cash Balance, Dec 31	67,293	75,801	xxxxxxxxxxx
	Non-App	propriated Balance	160 145
Total E	xpenditures and Non-App	ropriated Balance	162,145
		Tax Required	
Delinque	ncy Computation % Rate	1.500%	1,202
	Amount of 201	l Ad Valorem Tax	81,330

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Alloc	ation for Year 20	12	
Budgeted Fund Names	Amount Levy for 2011	MVT Alloc	RVT Alloc	16/20M Veh Alloc 419	
General	77,058	3726	71		
Total	77,058	3,726	71	419	

3,726 County Treas MVT Estimate 71 County Treas RTV Estimate County Treas 16/20M Estimate 419

0.04835 MVT Factor -0,00092-RVT Factor 0.00544 16/20M Factor

Kiowa County
Fairview Cemetery District

2012

Computation	to	Determine	Limit	for	2012
-------------	----	-----------	-------	-----	------

			Amount of Levy
1.		+ \$	77,058
2.	· · · · · · · · · · · · · · · · · · ·	\$	0
3.	Tax Levy Excluding Debt Service	\$	77,058
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 1,162,044		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 514,922		
	5b. Personal Property 2010 - 628,343		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011 55.841		
••	valuation of Property that has Changed in Use during 2011 55,841		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 1,217,885		
8.	Total Estimated Valuation July 1,2011 36,667,860		
^			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 35,449,975		
10.	Factor for Increase (7 divided by 9) 0.03436		
11.	Amount of Increase (10 times 3)	\$_	2,647
12	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	•	
	Addition (5 plus 11)	\$	79,705
13.	Debt Service Levy in this 2012 Budget		0
		_	
4.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	79,705
		_	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Page No.

22a

NOTICE OF BUDGET HEARING

The governing body of Kiowa County

will meet on August 15, 2011, at 10:30 AM at Kiowa County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kiowa County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Estimated Tax rate is subject to shange depending on the That assessed variation,						
	Prior Year Actua	l for 2010	Current Year Estimate for 2011		Proposed Budget Year for 2012		
		Actual		Actual	Budget Authority	Amount of 2011	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	(Includes Carryover)	Ad Valorem Tax	Tax Rate*
General	3,586,959	32.009	3,835,122	33.003	4,136,559	3,547,763	39.686
Debt Service	146,182	0.883	171,188	0,906	292,118	88,440	0.989
Road & Bridge	1,212,615	10.100	1,292,783	11.207	1,363,745	1,058,540	11.841
Appraiser	160,043	0.422	230,924	2.482	229,125	175,053	1.958
County Health	154,105	1,500	300,245	1.606	307,087	139,061	1.556
Noxious Weed	193,810	1.740	202,312	1.885	199,270	156,281	1.748
Special Bridge	41,027	0,522	98,767		384,145		
Special Road and Bridge	247,740	1.043	220,304		258,626	160,212	1.792
Bulding	1,188,471		20,080		231,529		
Equipment Reserve	313,308		20,096		340,377		
Emergency 911 Phone Service	71,350		10,846		65,821		
Landfill Closure	1,704		6,872		348,268		
Special Road Machinery & Equipment	54,146		6,500		81,854		
Solid Waste	209,293		219,820		221,930		
Non-Budgeted Funds-A	6,805,377						
Non-Budgeted Funds-B	27,232						
Non-Budgeted Funds-C	191,214						
Transfer	14 (04 57)	40.010	((25 950	51,000	9.460.454	5 225 250	50.570
Totals	14,604,576	48.219	6,635,859	51.089	8,460,454	5,325,350	59.570
Less: Transfers	1,637,379		30,000		30,000		
Net Expenditure	12,967,197	!	6,605,859	!··	8,430,454		
Total Tax Levied	4,356,238		4,494,500	XX	CXXXXXXXXXXXXXXXXXX		
Assessed Valuation	89,791,973	J [87,972,604		89,396,228		
Outstanding Indebtedness,							
January 1,	2009		2010		2011		
G.O. Bonds	2009	1 [1,293,376	· .	1,272,971		
Revenue Bonds	0		1,293,570		2,130,200		
Other	0		0		2,130,200		
Lease Pur. Princ.	10,498		35,250	1	0		
Total	10,498	 	1,328,626		3,403,171		
Total	10,470	Ļ	1,520,020	· .	3,403,171		
	2010		2011	······	Propos	sed Budget 2012	
	Prior Year Actual	Actual	Current Year Est.	Actual	11000	Amount of 2011	Est.
Other District Funds	Expenditures	Tax Rate*	of Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
Rural Fire District	114,366	1,132	101,075	1,538	179.704	120,201	1,538
Total Tax Levied	91,816		119,225		XXXXXXXXXXXXXXXX	120,201 1	1,330
Assessed Valuation	80,746,653	ŀ	77,520,555	ł	78,153,901		
		L		·			
Haviland Cemetery District	72,509	5,343	63,946	5.349	78,259	55,277	5.349
Total Tax Levied	54,445		54,883		xxxxxxxxxxxxxxx	,	
Assessed Valuation	10,052,179	ľ	10,258,900	İ	10,333,586		
			~~/~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				
Hillcrest Cemetery District		2,268	43,908	2.271	155,450	58,680	2,271
Total Tax Levied	58,245		61,901		XXXXXXXXXXXXXXXXX	, 1	
Assessed Valuation	25,638,249	ļ	27,257,331		25,838,885		
		L		Ļ			
Fairview Cemetery District	56,871	2.217	72,843	2.218	162,145	81,330	2.218
Total Tax Levied	76,919		77,058			, , , ,	
Assessed Valuation	34,211,470	•	34,741,399	ŀ	36,667,860		
L	· · · ·	_		L	· · · · · ·		

*Tax rates are expressed in mills

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	3,354,839	37.528	191,014
Debt Service	83,630	0.935	4,762
Road & Bridge	1,000,977	11.197	56,993
Appraiser	165,534	1.852	9,425
County Health	131,499	1.471	7,487
Noxious Weed	147,783	1.653	8,414
Special Bridge	0	<u> </u>	
Special Road and Bridge	151,500	1.695	8,626
TOTAL	5,035,762	56.331	286,721

2011 July 1 Valuation: 89,396,228

Valuation Factor: 89,396.228

Neighborhood Revitalization Subj to Rebate: 5,089,945

Neighborhood Revitalization factor: 5,089.945

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #11 for complet the Neighborhood Revitalization Rebate table.

COUNTY RESOLUTION

RESOLUTION NO.____

A resolution expressing with respect to financing			rd of Kiowa County Commissioners						
Kiowa County budget ex revenue produced and at property valuation, other	sceed the amount levied tributable to the taxation than increased valuation of the past year, or with	to finance the 2 n of 1) new imp on of oil and gas regard to reven	d if property taxes levied to finance the 2012 2011 Kiowa County budget, except with regard to provements to real property; 2) increased personal a leaseholds and mobile homes; and 3) property which the produced for the purpose of repaying the principal to-fund warrants; and						
Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and									
Whereas, Kiowa County the county; and	provides the essential so	ervices to prote	ct the health, safety, and well being of the citizens of						
Whereas, the cost of prov	vision of these services o	continues to inc	rease; and						
Whereas, the 2011 Kansa transfers and, by signification property tax levies to final	antly limiting state rever	nue sharing pay	bligations in regard to the statutory funding of demand ments to counties, has contributed to higher county						
the public of the possibili mentioned constraints, an Board of Kiowa County C Commissioners will be pu	ty of increased property d that all persons are in Commissioners. The dat ablished in the(office)	taxes to finance vited and encouse and time of but (newspaper). by calling the control of	ra County Commissioners that is our desire to notify e the 2012 Kiowa County budget due to the above raged to attend budget meeting conducted by the udget hearings with the Board of Kiowa County. Interested persons can also address questions g between the hours of a.m.						
Commissioners.	Adopted this	day of	, 2011 by the Board of Kiowa County						
			BOARD OF COUNTY COMMISSIONERS						
			· · · · · · · · · · · · · · · · · · ·						
		·							
ATTEST:									
mileon.									
, County Cl	erk								

SPECIAL DISTRICT RESOLUTION

RESOLUTION	NO
A resolution expressing the property taxation police financing the 2012 annual budget for Rural Fire Di	by of the Board of Rural Fire District with respect to istrict, Kiowa County(s), Kansas.
Whereas, K.S.A. 79-2925b provides that a reso to finance the 2012 Rural Fire District budget exce budget, except with regard to revenue produced an improvements to real property; 2) increased person valuation of oil and gas leaseholds and mobile hom during the past year, or with regard to revenue pro- of and interest upon bonded indebtedness, tempora	ed the amount levied to finance the 2011 Rural Fire District d attributable to the taxation of 1) new hal property valuation, other than increased hes; and 3) property which has changed in use duced for the purpose of repaying the principal
Whereas, budgeting, taxing and service level de responsibility of the district board; and	ecisions for all the district services are the
Whereas, Rural Fire District provides essential	services to district residents; and
Whereas, the cost of provision of these essentia	al services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the desire to notify the public of the possibility of incredibition budget as defined above.	he Board of Rural Fire District that is our eased property taxes to finance the 2012 Rural Fire
Adopted this day of, 20 County(s), Kansas.	11, by the Rural Fire District Board, Kiowa
Rural Fir	re DISTRICT BOARD
	, Chair/President
	, Member
	. Member

SPECIAL DISTRICT RESOLUTION

RESOLUTION N	NO
A resolution expressing the property taxation financing the 2012 annual budget for Fairvi	on policy of the Board of Fairview Cemetery District with respect to iew Cemetery District, Kiowa County(s), Kansas.
to finance the 2012 Fairview Cemetery Dist budget, except with regard to revenue produ improvements to real property; 2) increased valuation of oil and gas leaseholds and moduring the past year, or with regard to rever of and interest upon bonded indebtedness, t	
Whereas, budgeting, taxing and service responsibility of the district board; and	e level decisions for all the district services are the
Whereas, Fairview Cemetery District pr	rovides essential services to district residents; and
Whereas, the cost of provision of these	essential services continues to increase.
NOW, THEREFORE, BE IT RESOLV desire to notify the public of the possibility District budget as defined above.	ED by the Board of Fairview Cemetery District that is our of increased property taxes to finance the 2012 Fairview Cemetery
Adopted this day of County(s), Kansas.	, 2011, by the Fairview Cemetery District Board, Kiowa
1	Fairview Cemetery DISTRICT BOARD
-	, Chair/President
-	, Member
	, Member

NOTICE OF BUDGET HEARING

The governing body of Kiowa County

will meet on August 15, 2011, at 10:30 AM at Kiowa County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kiowa County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Voor Astro	1 for 2010	2010		December 100 1			
	Prior Year Actua	·-	Current Year Estimate for 2011		Proposed Budget Year for 2012			
FIRID		Actual		Actual	Budget Authority	Amount of 2011	Est.	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	(Includes Carryover)	Ad Valorem Tax	Tax Rate*	
General Data Sanda	3,586,959	32.009	3,835,122		4,136,559	3,547,763	39.686	
Debt Service	146,182	0.883	171,188	0.906	292,118	88,440	0.989	
Road & Bridge	1,212,615	10.100	1,292,783	11.207	1,363,745	1,058,540	11.841	
Appraiser	160,043	0.422	230,924	2.482	229,125	175,053	1,958	
County Health	154,105	1.500	300,245	1.606	307,087	139,061	1.556	
Noxious Weed	193,810	1.740	202,312	1.885	199,270	156,281	1.748	
Special Bridge	41,027	0.522	98,767		384,145		277.10	
Special Road and Bridge	247,740	1.043	220,304		258,626	160,212	1.792	
D-14:								
Bulding	1,188,471		20,080		231,529			
Equipment Reserve	313,308		20,096		340,377			
Emergency 911 Phone Service	71,350		10,846		65,821			
Landfill Closure	1,704		6,872	i	348,268			
Special Road Machinery & Equipment	54,146	_	6,500		81,854			
Solid Waste	209,293		219,820	-	221,930			
Non-Budgeted Funds-A	6,805,377				, , ,			
Non-Budgeted Funds-B	27,232							
Non-Budgeted Funds-C	191,214							
Totals	14,604,576	48.219	6,635,859	51.089	8,460,454	5,325,350	59.570	
Less: Transfers	1,637,379		30,000		30,000	-,,		
Net Expenditure	12,967,197	İ	6,605,859		8,430,454			
Total Tax Levied	4,356,238		4,494,500		CXXXXXXXXXXXXXXXX			
Assessed Valuation	89,791,973	ŀ	87,972,604		89,396,228			
Outstanding Indebtedness,								
January 1,	2009		<u>2010</u>		<u>2011</u>			
G.O. Bonds	0	Į Į	1,293,376		1,272,971			
Revenue Bonds	0	[ļ (2,130,200			
Other	0		0		0			
Lease Pur. Princ.	10,498		35,250		0			
Total	10,498		1,328,626	Ì	3,403,171			
		12						
F								
	2010		2011		Propos	ed Budget 2012		
Other District Funds	Prior Year Actual	Actual	Current Year Est.	Actual		Amount of 2011	Est.	
	Expenditures	Tax Rate*	of Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*	
Rural Fire District	114,366	1,132	101,075	1.538	179,704	120,201	1.538	
Total Tax Levied	91,816	L	119,225	Į:	XXXXXXXXXXXXXXXXX			
Assessed Valuation	80,746,653	L	77,520,555	[78,153,901			
Haviland Cemetery District	72 500 1	5.343	(20/4)	7040			·	
Total Tax Levied	72,509 54,445	3,343	63,946	5.349	78,259	55,277	5.349	
Assessed Valuation	10,052,179	}	54,883	12	***************************************			
Taladion [10,032,179	<u>L</u>	10,258,900		10,333,586			
Hillcrest Cemetery District		2.268	43,908	2.271	155 45^ T	50.700	0.000	
Total Tax Levied	58,245	2,200	61,901		155,450	58,680	2.271	
Assessed Valuation	25,638,249	}		12	25 929 995			
	23,030,249	L,	27,257,331	L	25,838,885			
Fairview Cemetery District	56,871	2.217	72,843	2.218	162,145	01 220 [2212	
Total Tax Levied	76,919		77,058	2.210	102,143	81,330	2.218	
Assessed Valuation	34,211,470	H	34,741,399	F	26 667 060			
	V-1,410	L	34,141,399	L.	36,667,860			

*Tax rates are expressed in mills

Clerk

*Tax rates are expressed in mills

Clerk

COUNTY RESOLUTION

RESOLUTION NO. 2011-10

A resolution expressing the property taxation policy of the Board of Kiowa County Commissioners with respect to financing the 2012 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Kiowa County budget exceed the amount levied to finance the 2011 Kiowa County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Kiowa County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Kiowa County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Kiowa County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Kiowa County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Kiowa County Commissioners. The date and time of budget hearings with the Board of Kiowa County Commissioners will be published in the Signal (newspaper). Interested persons can also address questions concerning the budget to Cert Clerk (office) by calling County Clerk between the hours of 8200 a.m. to 5200 p.m., Monday through Fridays, excluding holidays.

Commissioners.

Adopted this day of July, 2011 by the Board of Kiowa County

BOARD OF COUNTY COMMISSIONERS

ATTEST:

, County Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-11

A resolution expressing the property taxation policy of the Board of Rural Fire District with respect to financing the 2012 annual budget for Rural Fire District, Kiowa County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Rural Fire District budget exceed the amount levied to finance the 2011 Rural Fire District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Rural Fire District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Rural Fire District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Rural Fire District budget as defined above.

Adopted this 20th day of July, 2011, by the Rural Fire District Board, Kiowa County(s), Kansas.

Rural Fire DISTRICT BOARD

1/1/2

, 110111001

, Member

Attest:

Carmen Renfrow, Count√ Clerk

revised 8/06/07

SPECIAL DISTRICT RESOLUTION RESOLUTION NO. 2011-01

A resolution expressing the property taxation policy of the Board of Fairview Cemetery District with respect to financing the 2012 annual budget for Fairview Cemetery District, Kiowa County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Fairview Cemetery District budget exceed the amount levied to finance the 2011 Fairview Cemetery District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Fairview Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fairview Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Fairview Cemetery District budget as defined above.

Adopted this $\frac{3u/u}{4}$ day of $\frac{2}{3}$, 2011, by the Fairview Cemetery District Board, Kiowa County(s), Kansas.

Fairview Cemetery DISTRICT BOARD

Clair Santa, Chair/President

Clair Banta

, Member